

Selby Leisure Centre
Indicative Planned Maintenance Programme

| | Yr 1 | Yr 2 | Yr 3 | Yr 4 | Yr 5 | Yr 6 | Yr 7 | Yr 8 | Yr 9 | Yr 10 | Yr 11 | Yr 12 | Yr 13 | Yr 14 | Yr 15 | Total |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|--|--|--|--|----------------|
| Element | 2010 / 2011 | 2011 / 2012 | 2012 / 2013 | 2013 / 2014 | 2014 / 2015 | 2015 / 2016 | 2016 / 2017 | 2017 / 2018 | 2018 / 2019 | 2019 / 2020 | 2020 / 2021 | 2021 / 2022 | 2022 / 2023 | 2023 / 2024 | 2024 / 2025 | |
| External Enclosing Walls | | | | | | | | | | | Minor repairs cladding & fixings Essential £2,987 | | | | | |
| External Doors | | | | | | | | | | | | | | | Replace doors Essential £9,525 | |
| Wall Finishes | | | | | | | | | | | | | | | Minor repairs / regrouting to tiled areas Essential £831 | |
| External Works | | | | | | | | | | Drainage minor works & survey - from 2018/19 Essential £4,052 | | | | | Drainage minor works & survey Essential £1,835 | |
| Services - Central Cooling System | | | | | | | | | | Cooling system minor repairs - Deferred Essential £1,879 | | | | | Cooling system minor repairs Essential £2,182 | |
| Services - Space heating & air treatment | | | | | | | | | | | Minor repairs to heating and air treatment Essential £8,463 | | | | | |
| Services - Equipment | | | | | | | | | | Equipment repairs / replacement - deferred Essential £437 | | | | Equipment repairs / replacement Essential £504 | | |
| Services - Cold Water | | | | | | | | | | | Cold water repairs & pipework Essential £1,190 | | | | Cold water repairs & pipework Essential £1,204 | |
| Services - Cold Water | | | | | | | | | | | | | | | Water tank & valve replacement Essential £10,196 | |
| Services - Gas | | | | | | | | | | Testing, proving & repair - deferred Essential £1,140 | | Testing, proving & repair Essential £941 | | Repairs to installations Essential £5,092 | Testing, proving & repair Essential £948 | |
| Services - Heat source | | | | | | | | | | | Repairs to burners / pumps etc Essential £3,738 | | | | Repairs to burners / pumps etc Essential £3,783 | |
| Services - Ventilation | | | | | | | | | | Repairs & replace fans & motors - deferred Essential £5,071 | | | | Repairs & replace fans & motors Essential £5,850 | Replace Control systems Essential £12,639 | |
| Services - Specialised installations | | | | | | | | | | | Repairs / cleaning pool filtration Essential £7,497 | | | | | |
| Services - Electric source & mains | | | | | | | | | | Minor repairs to distribution systems - deferred Essential £2,940 | | | Minor repairs to distribution systems Essential £3,402 | | | |
| Services - Lifts & hoists | | | | | | | | | | | | | Repairs & component replacement Essential £5,603 | | | |
| Total | | | | | | | | | | £5,192 | £23,875 | £941 | £9,005 | £11,446 | £43,143 | £93,602 |